

SPRING 2009 summary

note: amounts in Nepali rupees

INCOME	
advance	427242
clinic (consultations, medications, pulse ox)	582154
sat phone	24090
shop (books, badges, t-shirts)	69700
donation	45666
TOTAL	1148852
EXPENSES	
running expenses incl maintenance	42000
food	145860
airfares & taxis	47262
kitchen & clinic equipment	6360
excess luggage	8450
admin	900
sat phone	16000
transport (porters)	44400
staff (salaries & allowances)	43750
medication KTM	16657
expenses volunteers	34480
shop stock	15000
patient care Lukla	1500
TOTAL	422619
Total income	1148852
- advance	-427242
net income	721,610
net income	721,610
- total expenses	-422619
NET PROFIT	298,991
total income	1148852
expenses	-422619
coming back with	726233
deposited with CAN	721,610
left over advance	4623
total to CAN	726,233