

SPRING 2007 summary

note: amounts in Nepali rupees

INCOME

advance	396000
clinic (consultations, medications, pulse ox)	125096
shop (books, badges, t-shirts)	22500
donation	13560
TOTAL	557156

EXPENSES

food & misc	125355
airfares & taxis	38615
kitchen & clinic equipment	5755
excess luggage	9762
admin	2115
sat phone	31581
transport (porters)	43720
staff (salaries & allowances)	62625
expenses volunteers	15000
medication	4637
TOTAL	339165

Total income	557156
- advance	<u>-396000</u>
net income	161,156
net income	161,156
- total expenses	<u>-339165</u>
Total net loss	-178,009

CAN Machermo ring-fenced account

Balance	159304
net profit/loss	-178009
Balance in account	-18705