

SPRING 2006 summary

note: amounts in Nepali rupees

INCOME

Advance	307900
clinic (consultations, medications, pulse ox)	685700
Shop (books, badges, t-shirts)	21750
Donation	0
TOTAL	1015350

EXPENSES

running expenses	76000
airfares & taxis	35604
kitchen & clinic equipment	41915
excess luggage	23950
transport (porters)	71975
staff (salaries & allowances)	65850
shop (t-shirts, books, badges, etc)	20250
misc (staff care, training)	34927
admin	2440
contra (monies owed – to be repaid o'seas)	63905
contra (oxygen deposit)	8000
sat phone	30800
TOTAL	475616

Total income	1015350
- advance	-306900
Total net income	708450
Net income	708450
- expenses	-475616
Net profit	232834